



Sports premium funding 2023-24 Total available £18,052 plus

Carry Forward from 22-23 £1808.32 Total - £19860.32

Action/Resources	Cost	Anticipated Outcomes
CRDSA Chester Rural District Sports Association	£225	<ul style="list-style-type: none"> <li>Interschool competitions</li> <li>Involvement in League games and cups</li> <li>Involvement in Ellesmere Port Sports Festival</li> </ul>
PE passport (3 year provision)	£399	<ul style="list-style-type: none"> <li>Improved teaching of PE skills across the school across a range of sports and disciplines</li> <li>Improved teacher knowledge</li> <li>Reduced teacher workload, in line with Government directives.</li> </ul>
Additional swimming teacher 1 afternoon x 38weeks	£1 678.46	<ul style="list-style-type: none"> <li>Greater confidence in the water demonstrated by non-swimmers when supported by 'in water support'</li> <li>Accelerated progress for non-swimmers</li> <li>Increased percentage of children attaining national swimming standards</li> </ul>
Top up swimming for year 6 for 6 weeks	£985	<ul style="list-style-type: none"> <li>Try to accelerated non-swimmers</li> <li>Get more children to reach national swimming standards</li> <li>Improve confidence within the water</li> </ul>
SSP	£1500	<ul style="list-style-type: none"> <li>Ks1 Multi Skills</li> <li>Playground leader training</li> <li>Gifted and Talented Training for KS2</li> <li>CPD sessions for teachers</li> <li>Competition Calendar</li> </ul>
Transport for KS1 Multi Skills tournament	£360	<ul style="list-style-type: none"> <li>Children to attend a Multi Skills Tournament at Northgate Area 2 days x £180.</li> </ul>
Forest Schools 1 Teacher 6 hours per Week 37weeks.	£5563	<ul style="list-style-type: none"> <li>Forest Schools successfully launched in for at least 2 year groups</li> <li>SDQs demonstrate a positive impact on children's emotional wellbeing</li> <li>A plan has been formulated to expand the For</li> </ul>
Fish Tank and Maintenance	£1200	<ul style="list-style-type: none"> <li>To improve mental Wellbeing of the children.</li> </ul>
Specialist after School Provision (Judo)	£665 £17.50 x 38	<ul style="list-style-type: none"> <li>Increase engagement in sport outside school time</li> <li>Increase discipline and self-control</li> </ul>
After School Sports Provision	£563	<ul style="list-style-type: none"> <li>Increase engagement in sports outside school time</li> <li>Prepare for competitions</li> </ul>
Marsh Car Insurance	£204.90	<ul style="list-style-type: none"> <li>Enable staff to drive children to sports events</li> <li>Allow more children to take part in competitions</li> </ul>
PE Equipment Annual Indoor and outdoor Inspection	£69	<ul style="list-style-type: none"> <li>To ensure all PE Equipment meet government standards.</li> </ul>

Playground & Sports Equipment Repairs following last Inspection	£1653.40	<ul style="list-style-type: none"> <li>Repairs carried out in line with Health and Safety Inspection.</li> </ul>
Sports Day held at school	£1000	<ul style="list-style-type: none"> <li>All children to experience a competitive sports day</li> <li>Winning team to receive a trophy</li> <li>All children to receive a t-shirt to take part in</li> </ul>
Claire Brierley - Well Being Service	£240 x 36 Weeks = £8640	<ul style="list-style-type: none"> <li>To ensure all vulnerable children's mental health is addressed and supported through Counselling and Well-being service.</li> </ul>
Total Spend:	£24705.76	Over Spend - £4845.44 - Supported by school budget.